**FY2019 Six Month Financial Statement**:

The parish realized operating income of $602,160 against operating expenses of $588,614 for a net operating surplus of $13,546 for the six months ending on December 31, 2018. For the same period last year, our operating income was $641,925 and our expenses were $591,862. As may be seen, our operating income is $39,765 off of last year’s pace and our expenses are holding steady. Part of our six month surplus was due to minor spending for snow removal or salting operations, and continuous efforts to control operating spending.

We would like to thank all the familie**s** who are supporting our operations through weekly giving at the offertory at mass, mailed in contributions, and to those currently giving electronically. You may not see these fellow parishioners place an envelope in the basket every week, but their consistent giving does not go unnoticed in our parish office. Each month our parish receives a steady and predictable stream of income from these donors who have made the commitment to give to the parish by having a designated contribution automatically transferred to our church through our monthly Online Giving and/or our Online One Time Giving Program or when they pay their bills electronically through their own bank. If you would like to join Fr. Kolson and the other families who use this program; and want to learn more about this easy, safe and secure way of giving, please contact the Parish office at 410-592-7071 or check out our website at [www.ssparish.org](http://www.ssparish.org) by clicking on the Online Giving link on the right side column of the HOME page.

We had other income of $644,389. This included Archbishop Annual Appeal income of $7,799, Archdiocesan EOM Capital Campaign income of $8,586 plus $7,566 in investment and gift income. The balance of $620,438 was collected for the Parish Capital Campaign. We had other expense of $11,670 related to the Parish Capital campaign.

We have completed a significant amount of work related to preparing the campus for construction of our new Middle School Building that will hopefully begin in March. The Parish Center electric is now coming from the main school building, and computer cabling has been buried and rerouted to feed the school and Parish Center separately. Significant remodeling has been completed in the Youth building that will house the activities currently staged in the Library building.

A copy of the financial report may be found on the back tables in Church or on our website. As always, we thank you for your continuing financial support of our parish.